



GOVERNMENT OF KARNATAKA

# Karnataka State Higher Education Council

No. KSHEC/ RUSA 2.0/C13/2019-20/356

Dated: 15.06.2020

To,  
The Registrar  
University of Mysore, Mysore

Sir,

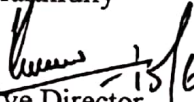
Sub: Approval for RUSA 2.0 Component 13: Faculty Improvement programme  
Physical and financial layout-reg

Ref: Your letter vide No. PMEB/08/RUSSA/2017-18, Dated: 20.04.2020

With reference to the subject cited above, the Physical and financial layout with respect to Component 13: Faculty Improvement under RUSA 2.0, submitted by you is approved. Kindly take up the work as per the approved layout and by following the RUSA guidelines and prevailing KTPP rules.

Thanking you,

Yours faithfully

  
Executive Director 15/6/2020



## UNIVERSITY OF MTSORE

### BUDGET FOR FACULTY IMPROVEMENT (COMPONENT 13) UNDER RUSA 2.0

Estimated Proposal for 3 years (2019-2020 to 2021-2022)

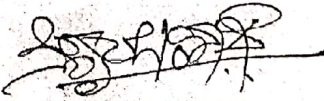
Description	Duration	No. of Participants	No. of Programmes	*Estimated cost per programme	Total Estimated cost in lakhs
I Orientation Programme	3 weeks	40	12	9 lakhs	108 lakhs
II Refresher Course	2 weeks	40	24	8 lakhs	192 lakhs
III Domain Specific Short-Term Courses	1-Week	40	18	3 lakhs	54 lakhs
	2 Days	40	15	2 lakhs	30 lakhs
IV General Working Expenses					16 lakhs
Total Training Expenditure (I to IV)					400 lakhs

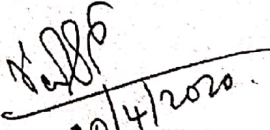
\* Based on UGC-HRDC Guidelines for payment of honorarium, TA/DA for resource persons and teacher participants and other expenses.

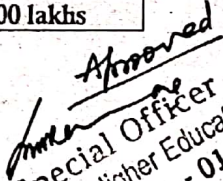
#### Additional facility required to conduct the programmes.

Video Conferencing and Video Recording facility and Upgradation of Information Resource Centre (Library)

Description	No. of items	Cost of each	Total Estimated cost in Rs. Lakhs
Video Conferencing Facilities			100
Creation of E-Resources and Digitalization of Library			100
ICT facilities for hands on Training			
Computers	60	Rs.70,000	42
Server	1	Rs.10 lakhs	10
Setting up the Lab with required Fumitures, Wiring, Software, etc.	1	Rs.48 lakhs	48
<b>Total</b>			<b>300 lakhs</b>

  
Nodal Officer  
Rashtriya Uchchatar Shiksha Abhiyan  
(RUSA)  
University of Mysore

  
20/4/2020  
REGISTRAR  
University of Mysore  
MYSURU - 570 005  
Executive Director  
15/6/20

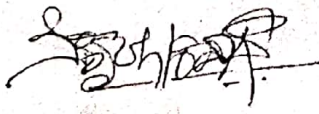
  
Approved  
Special Officer  
Karnataka State Higher Education Council  
Bangalore - 01.

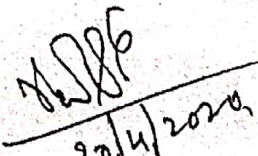
Karnataka State Higher Education Council.

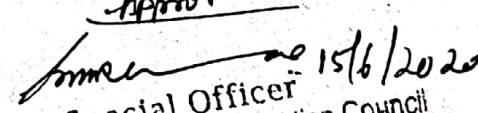
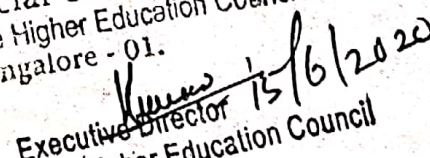
## BUDGET PROPOSAL FOR 3 YEARS

### Component 13: Faculty Improvement

Norms	Indicator	Unit	University - 1
Financial support planned by the state		Rs. in cores	
Funds for training / other faculty improvements	Academic faculty	Rs. In lakhs	Rs. 400 lakhs
	Other Administrative & Support Staff	Rs. in lakhs	
Funds required for VC/IT facilities/ e-resources		Rs. in lakhs	Rs. 300 lakhs
Funds required for Maintenance-related costs		Rs. in lakhs	
Academic faculty			
Administrative & Support Staff			
Building Academic & Administrative	Area in Sq. M	Area	
	Amount	In lakhs	
Hostel (Sq. M.) (Infrastructure Facility)	Area in Sq. M	Area	
	Amount	In Lakhs	
Programme Cost			
Furniture/Equipment			
Other			
<b>Total</b>	<b>Rupees Seven Hundred Lakhs Only</b>		<b>Rs. 700 lakhs</b>

  
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 Mysuru-570 005

  
 20/4/2020  
**REGISTRAR**  
 University of Mysore  
 MYSURU - 570 005

*Approved*  
  
 Special Officer  
 Karnataka State Higher Education Council  
 Bangalore - 01.  
  
 Executive Director  
 Karnataka State Higher Education Council



GOVERNMENT OF KARNATAKA

# Karnataka State Higher Education Council

No. KSHEC/UoM/Career hub/2019-20/491

Date: 20.03.2020

To

The Registrar  
University of Mysore  
Mysore

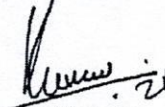
Sir,

Sub: Approval for DPR of Career hub project under RUSA 2.0-reg  
Ref: The letter of Director, PMEB and RUSA Nodal Officer, UoM, Mysore,  
dated: 12/12/2019

With reference to the subject cited above, the DPR and the physical and financial layout submitted vide letter under ref is approved and to take up the work by following the RUSA guidelines and prevailing KTPP rules.

Thanking you,

Yours faithfully

  
20/3/2020  
Executive Director


Copy for information to,

1. PS to Vice Chairman, KSHEC, Bangalore
2. PS to Vice Chancellor, University of Mysore, Mysore
3. RUSA Nodal Officer, University of Mysore, Mysore


**PHYSICAL AND FINANCIAL  
LAYOUT  
Budget**

Sl. No	Item	Details	Amount in Lakhs	Amount in Lakhs
1	Infrastructure (Interior and Exterior), Computational Thinking Lab and Smart projector equipment	Renovation and up-gradation of buildings/Physical Infrastructure including Access for people with special needs and Furnishing of meeting rooms, seminar halls, working space (The University uses in existing old building for career hub office and activities. This building needs renovation and up-gradation as well as furnishing). <b>(Detailed Annexure Enclosed –Annexure I)</b>	250	650
		<b>Equipments – CLUSTER 1 - COMPUTATIONAL THINKING</b> CLUSTER 2 - RAPID PROTOTYPING CLUSTER 3 - BASIC ELECTRONICS CLUSTER 4 - CARPENTRY CLUSTER 5 - ADVANCED ROBOTICS CLUSTER 6 - VIRTUAL REALITY & AUGMENTED REALITY CLUSTER 7 - ADVANCED ELECTRONICS CLUSTER 8 - GENERAL KITS CLUSTER 9 - FASHION & FINE ARTS CLUSTER 10 - MEASUREMENT KIT CLUSTER 11 - DEMONSTRATION AREA KITS CLUSTER 12 - SUPPORT MULTIMEDIA <b>(Detailed Annexure Enclosed –Annexure II)</b>	150	
		Smart classroom projectors (All the departments including those in post graduate centres which cater mostly to the needs of rural students are provided with at least one smart classroom which facilitates access to skill enhancement activities)	250	
2	Teaching aids including reference kits/materials	Psychometric instrument based on actuarial science.	25	100
		Interview preparation labs including language aptitude kits, Plug and play platform, App based learning softwares	15	
		Capstone simulation for business idea validation	10	
		Kiosk with self -help material for start-ups, for career guidance - career landscape, career road maps etc.	10	
		Harvard business case library access	10	
		Video case library	10	
		Analyst report Gartner/ Forrester etc	10	
		Magazines	05	
		Other Teaching Aids	05	
3	Activities and research under skill development, incubation and	Skill Development Curriculum development by experts	70	200
		Lecture sessions – Honorarium @Rs 5000 session of 120 mints - approximately 1500 lectures	75	

  
Nodal Officer  
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(RUSA)

  
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Bangalore - 01.

  
Executive Director

  
REGISTRAR

	entrepreneurship	Skill development self learning kits	30	50
		Sector skill development addressing different disciplines like arts, law, education , commerce and science	25	
	Innovation hub activities including workshops, seminars, conferences, brainstorming sessions, meetings	Design thinking, creative thinking, human-centric design, problem solving skills and other activities (10 activities at Rs.50,000 per activity including TA/DA and honorarium)	25	
	Entrepreneurship cell activities including workshops, seminars, conferences, brainstorming sessions, meetings	Workshop including but not limited to writing business plan, digital marketing, legal and contracts.	25	
4	Conveyance, TA/DA, food and lodging, stationary, other office requirements, overheads	Skill development activities	40	130
		Institution activities	60	
		Entrepreneurship activities	30	
5	Marketing and promotion events to build impact	Visual identity, social media marketing Placement portal/ App connecting HR community and University	30	250
		Sector skill conclave, HR conclave, Skill on wheel, and Placement fair	50	
		TEDX	100	
		Meet and greet , Start-up summit	50	
		Panel discussion with government bodies	10	
		Alumni meet	10	
6	Human Resource			120
	Salary/consultancy charges/remuneration/emoluments/ hiring charges/honorarium for Administrative staff,	Skill experts 5, Incubation experts- 5, Entrepreneurship experts 5 (total 10 @ Rs. 50,000 per month for 24 months)	180	
<b>GRAND TOTAL (in lakhs)</b>			<b>1500</b>	<b>1500</b>




**Nodal Officer**

Rashtriya Uchchar Shiksha Abhiya-

(RUSA)

University of Mysore

  
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Karnataka State Higher Education Council  
Bangalore - 01.

  
**REGISTRAR**

University of Mysore